



Conservation **Colorado**
Education Fund

The Future is Worth the Fight.

2019 ANNUAL REPORT



OUR MISSION:

To protect Colorado's climate, air, land, water, and communities through organizing, advocacy, and education.



OUR VISION:

Imagine it's the year 2023. Colorado is a national leader, on track to achieve net-zero carbon emissions by 2050 and a clean energy economy that promises a just and equitable transition for all Coloradans.

Our state has established the foundation of protecting at least one-third of its lands from the impacts of development by 2030, and of ensuring that sufficient clean water is available for both people and ecosystems.

This is what we're working to achieve — but we can't get there without YOU — our champions, partners, activists, and supporters. In 2019, you helped us take momentous steps toward this vision.



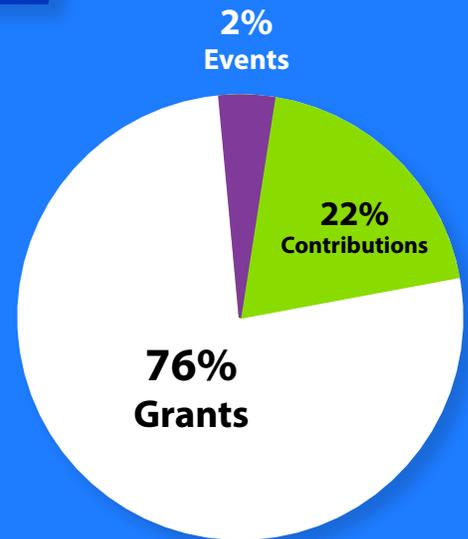
Here's just a few examples of what we accomplished together in 2019:

- Successfully led the Colorado's Climate Future coalition, which made history by establishing Colorado as the first fossil fuel-producing state other than California to put science-based, statewide carbon emission reduction targets into law — at least 25% by 2026, 50% by 2030, and 90% by 2050.
- Achieved sweeping reforms to Colorado's oil and gas regulations that explicitly prioritize the health and safety of communities, and the environment, over industry profits.
- Made headway toward protecting nearly 400,000 acres of Colorado's most iconic public lands — including the Continental Divide and Camp Hale in the White River National Forest, lands in the San Juan Mountains, historic areas in the Thompson Divide, and the Curecanti National Recreation Area — when the Colorado Outdoor Recreation and Economy (CORE) Act passed through the U.S. House of Representatives on a bipartisan vote.
- Preserved the quality of Colorado's waterways by supporting new policies requiring that mining companies demonstrate they can pay to treat polluted water before they open a new mine, rather than leaving Colorado taxpayers on the hook to pay for cleanup.
- Helped ensure cleaner air for all of Colorado's children and communities by working with school districts around the state to secure state funding for clean electric school buses.

Financial Overview

INCOME

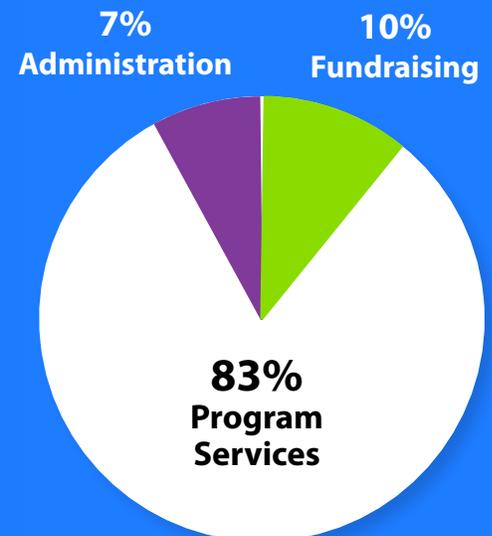
○ Grants	\$2,950,700
● Contributions	\$864,183
● Events	\$77,039
TOTAL INCOME	\$3,891,922*



INCOME

EXPENSE

○ Program Services	
Energy & Climate Change	\$1,153,023
Wilderness & Public Lands	\$527,694
Water	\$348,542
Other	\$270,071
Total Program Services	\$2,299,330
Supporting Services	
● Fundraising	\$283,077
● Administration	\$174,963
Total Supporting Services	\$458,040
TOTAL EXPENSES	\$2,757,370*



EXPENSE

Note: These are unaudited financials for the year ending December 31, 2019.
* The balance of income over expenses is due to multiyear restricted grants that carried over into 2020.

Giving to Conservation Colorado

All of the work we do is supported by individuals, businesses, and foundations that believe in fighting for the future of Colorado. We have five offices and over 60,000 activists and supporters across the state.

We work in partnership with our donors through local social events, online issue discussions, advocacy trainings, and fundraising. Our fundraising strategy aims to build a base of support that reflects the geographic and racial diversity of the state of Colorado, and we are working hard to engage communities of color, rural and urban communities, and small business owners across the state, as well as our thousands of long-time supporters and institutional donors.

Conservation Colorado Education Fund is a 501(c)3 organization and contributions to our work are tax-deductible to the extent allowed by law. We gratefully accept gifts of stock, bequests, and grants intended for tax-deductible status, as well as gifts — large and small — to our annual giving campaigns.

If you have any questions about your giving or how to get involved, please call us at **303-333-7846** and ask for the Development Team.

To see more stories about our work and the people that support it, please visit our website and blog at <https://conservationco.org/>.

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